

Education Center Funds Application

Budget Request Not to Exceed \$30,000.

FY 2014-2015

Due Date: June 20th 2013

Education Center Name: _____ e-mail: _____

Mailing Address: _____ Zip: _____

SPONSORING NRCD(s): _____

EDUCATION PROGRAM PROPOSED: _____

FY 2014

REVENUES

(1) Budget Request FY 2014

Begins July 1, 2013

\$ _____

(not to exceed \$30,000)

(2) Center Funds Anticipated FY 2014

Begins July 1, 2013

\$ _____

(ESP)

\$ _____

(identify source)

EXPENDITURES

OFFICE OPERATIONS

per diem and travel \$ _____ \$ _____

salaries and related expenses \$ _____ \$ _____

\$ _____ \$ _____

EDUCATION ACTIVITIES

• newsletter, annual report, annual plan \$ _____ \$ _____

• dues \$ _____ \$ _____

• contributions \$ _____ \$ _____

• education program \$ _____ \$ _____

• conference expenses \$ _____ \$ _____

CAPITAL INVESTMENTS

office and other equipment over \$5000 in value
(attach detail) \$ _____ \$ _____

TOTAL EXPENDITURES

- FROM STATE FUNDS \$ _____
 - FROM CENTER FUNDS \$ _____
-
-

FY 2015**REVENUES****(1) Budget Request
FY 2015**

Begins July 1, 2014

\$ _____

(not to exceed \$30,000)

**(2) Center Funds Anticipated
FY 2015**

Begins July 1, 2014

\$ _____

(ESP)

\$ _____

(identify source)

EXPENDITURES**OFFICE OPERATIONS**

per diem and travel	\$ _____	\$ _____
salaries and related expenses	\$ _____	\$ _____
	\$ _____	\$ _____

EDUCATION ACTIVITIES

• newsletter, annual report, annual plan	\$ _____	\$ _____
• dues		
• contributions	\$ _____	\$ _____
• education program		
• conference expenses	\$ _____	\$ _____

CAPITAL INVESTMENTSoffice and other equipment over \$5000 in value
(attach detail)

\$ _____	\$ _____
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TOTAL EXPENDITURES

- FROM STATE FUNDS \$ _____
 - FROM CENTER FUNDS \$ _____
-
-

At an official meeting of the _____ NRCD Board convened on the _____ day of _____, 2013, the foregoing schedule of revenues and expenses was reviewed and approved and a request for State supplemental funding was approved by the following quorum of members whose signatures appear below:

NRCD SIGNATURE

DISTRICT OFFICE TITLE

(Three signatures required.)